

AGENDA
PARKS, TRAILS AND RECREATION ADVISORY COMMITTEE
Saanich Municipal Hall, Committee Room No. 2
Thursday, January 23, 2020, from 5:00 – 6:00 pm

***** Territorial Acknowledgement *****

- 1. ADOPTION OF MINUTES (attachment)**
 - November 28, 2019 meeting

- 2. CHAIR'S REMARKS**

- 3. WELCOME AND INTRODUCTIONS**

- 4. 2020 MEETING DATES & ORIENTATION MATERIALS (attachment)**
 - Discussion

- 5. GEORGE TRIP BIKE PARK**
 - Discussion

- 6. FEES AND CHARGES (attachment)**
 - Discussion

- 7. NEW BUSINESS**

*** Adjournment ***

Next Meeting: To be determined

**In order to ensure a quorum, please call Tania Douglas at 475-5494 ext. 3505 or
tania.douglas@saanich.ca if you are unable to attend.**

Go Green!

Members are encouraged to bring their own mug to the meeting.

MINUTES
PARKS TRAILS AND RECREATION ADVISORY COMMITTEE
Held at Gordon Head Recreation Centre – Multi-purpose Rm.
4100 Lambrick Park Way, Saanich
November 28, 2019, 7:20 p.m.

Present: Chair: Councillor Taylor

Members: Ted Austin; Pamela Carroll; Daryl Dagneault; Lyndsay Edgar; Peter Haddon; Dex Owen and Stefanie Yao

Staff: Suzanne Samborski, Director of Parks and Recreation; Kelli-Ann Armstrong, Senior Manager, Recreation; Cristina Caravaca, Manager Community Services; Jeff Keays, Committee Clerk.

Regrets: None

Guests: None

The committee received a tour of the Gordon Head Recreation Centre, before calling the meeting to order at 7:20 p.m.

MOTION

MOVED by T. Austin and Seconded by L. Edgar: "That the minutes of the Parks Trails and Recreation Advisory Committee meeting held October 24, 2019 be adopted as circulated."

CARRIED

CHAIR'S REMARKS

The Chair thanked the members for their contributions over the past term, and noted that working with this group was one of the most enjoyable experiences of their first year as a Councillor. The Chair then recognized the accomplishments of the two outgoing members of the committee, Daryl Dagneault and Elise Cote. The following was noted:

- Mr. Dagneault served eighteen years on the committee, and has been a valuable resource to members, staff and Chairs over the years. The committee, along with staff wished Daryl the best in his future endeavours.
- Ms. Cote's provided a valuable community perspective throughout her perspective. The committee offered Ms. Cote all the best in her work with her community association, and noted how fortunate her community is to have her working on their behalf.

Additionally, the Chair provided comment on the following Council initiatives:

1. Strategic Plan:
 - Proud of the work of Council in developing this document.
 - The plan identifies what we (Saanich) does well, and what we need to address and improve.

- The Strategic Plan will be brought forward for committee's review and feedback in February or March (TBC)
- 2. Advisory Committee Working Group Recommendations:
 - The recommendations of the working group were approved by Council and the November 4, 2019 meeting of Council.
 - A number of the recommendations will be implemented in 2020, including, but not limited to:
 - Increase the number of members to 11
 - Inclusion of one youth (18-23) voting member
 - Development of a training manual for members
 - Changes will be reflected in the revised 2020 Terms of Reference

SENIOR'S SUBSIDY

The Sr. Manager of Recreation provided the committee with an overview of the Senior's Subsidy Program. The following was noted:

- Council directed staff to undertake a review of the Senior Subsidy Program during the 2019 Financial Plan.
- A report for information will come forward to Council in January.
- The current price points are historical, and were developed in a very different context than today.
- The cohort of persons aging out of full-fee adult programming and into the Council subsidized senior's programming (60+) will result in a drop in revenue.
- Those aged 60 – 74 are the largest consumer of recreation services.
- The Saanich subsidy program kicks-in at age 60. This is congruent with similar programs throughout the CRD area; accordingly, any changes to Saanich's age requirements cannot be done in isolation.
- Saanich recreation revenues are considered in the broader regional market.

Committee discussion ensued, the following was highlighted:

- There are a number of best practices that Council can consider, the YMCA model is top-of-mind.
- The Recreation Market Analysis has provided the District with an abundance of data.
- The try before you buy program was extremely well received.
- Any committee feedback on the plan would be sought after Council has reviewed the item.

PARKS UPDATE: YEAR IN REVIEW

The Sr. Manager of Parks provided the committee with a review of Parks related activities in 2019, the following was highlighted:

- Parks undertook restoration efforts in Colquitz Creek, and Mt. Douglas.
- Field repairs undertaken at both Glanford and Layritz sports fields.
- Supported the work of the Friends of Phyllis Park through the restoration of the trail stairs.

- Operations staff are field testing a wide variety of electric powered equipment.
- Parks maintenance shop works tirelessly to keep equipment and tools in peak operating condition.
- Renovations to Gore Peace Park completed.
- King's Road fundraising committee established.
- Councillor Taylor's motion requesting a contribution from the CRD's Parks Acquisition Fund approved at the CRD Parks Committee.

HOULIHAN PARK

The Chair provided the committee with a brief slide show highlighting the many physical attributes of the park and its proximity to its immediate neighbours. Upon completion of the Chair's presentation the Clerk circulated on table, a hard-copy of the previously distributed correspondence from Member P. Haddon.

Committee discussion ensued, the following is noted:

- There is no active programming or use of the park.
- The meadow grows tall, and is cut for Hay approximately twice a year.
- The view of the strait is best from the top ridge. Properties below have obstructed views, if any at all.
- There are 172 Parks for which Saanich has in place processes and protocols for park planning.
- Houlihan Park is not in the Park's division work plan.

In response to a question regarding the planning process, the Director of Parks, Recreation and Community Services stated the following:

- Departmental work plans take their direction from the Council approved Strategic Plan.
- Parks are revitalized in accordance to their useful life-cycles, and available funds.
- Unexpected/unplanned projects and initiatives can arise i.e. Cuthbert Holmes post-interchange, and can impact funding priorities and previously approved work plans.
- If the committee opts to make a recommendation to Council with regard to the park, it would go forward for consideration. In the event that Council approves the recommendation the department would initiate the project, which (and referencing the aforementioned planning process) would be funded at the expense of another pre-approved project. This would have a downstream impact of the work plan and result in delays and/or defunding.

Committee discussion resumed:

- The area has the feel and aesthetic of a natural open-space, not a park.
- Passive use, natural areas are valued too.
- Concern over the potential impact that a small number of persons could have on future uses and potential enhancements.
- In the context of the housing crisis the land appears to be wasted opportunity; however, as previously noted natural open spaces are of benefit. A balance of demand and use must be achieved. The trade-off is always the challenge.

- Pollinators could be incorporated; however this would come with its own unique challenges.
- The discussion is a good starting point for future actions as appropriate, as the committee has considered an abundance of information and background on the area.
- There are significant costs associated to simply doing something, regardless of the scale or scope.
- This is a blank slate, why not initiate the conversation now. If no action is taken 20 years will quickly become 30.
- Tree planting is a standalone initiative, Houlihan would be taken into consideration as a potential location.

DIVISION UPDATE RECREATION

The Sr. Manager of Recreation provided the committee with an overview of November Recreation Update report, date November 19, 2020

DIVISION UPDATE PARKS

The Sr. Manager Parks provided an overview of the November Parks Division Update report dated, November 28, 2019.

DIVISION UPDATE COMMUNITY SERVICES

The Community Services Manager provided the committee with an overview of the November Community Services Division Update report dated, November 28, 2019.

NEXT MEETING

The next meeting is scheduled for January 23, 2020.

ADJOURNMENT

The meeting adjourned at 9:15 p.m.

Councillor Taylor, Chair

I hereby certify these Minutes are accurate.

Committee Secretary



Memo

To: Parks, Trails and Recreation Advisory Committee
 From: Tania Douglas, Senior Committee Clerk
 Date: January 13, 2020
 Subject: **2020 Advisory Committee meeting schedule options**

As per Section 85(a) of Council Procedure Bylaw 2015, No.9321, each committee shall establish a regular schedule of meetings including the date, time and place of the committee meetings.

Advisory Committee meetings are typically scheduled to be two hours in duration. There are no meetings in July, August or December, unless the Chair calls for a Special meeting for urgent business. Council members may attend the UBCM Convention in September so it is possible that meeting would either be cancelled or moved.

The meeting room has been tentatively booked for the fourth Thursday of the month, with options for meeting times being 12:00 noon or 6:00pm (or members could choose a combination of these times). The room is also on hold for the first Thursday of the month from 5pm-8pm. A summary of options to choose from are as follows:

| 4th Thursday at either 12 noon or at 6pm | 1st Thursday starting anywhere between 5pm – 6pm |
|--|--|
| February 27 | February 6 |
| March 26 | March 5 (Chair not available due to a Council meeting) |
| April 23 | April 2 |
| May 28 | May 7 |
| June 25 | June 4 |
| September 24 (tentative) | September 3 |
| October 22 | October 1 (may be held in committee room #1) |
| November 26 | November 5 |

Committee is asked to come to an agreement about the proposed times above. No formal motion is required to approve the meeting schedule, committee consensus will suffice.

Tania Douglas
 Senior Committee Clerk
 /td



The Corporation of the District of Saanich

Report

To: Parks, Trails and Recreation Advisory Committee
From: Suzanne Samborski; Director, Parks, Recreation and Community Services
Date: 1/17/2020
Subject: 2020 - 2021 Parks and Recreation Fees and Charges

RECOMMENDATION

That the Parks, Trails and Recreation Advisory Committee endorse the proposed 2020-2021 Parks and Recreation Fees and Charges and send a recommendation to Council to adopt the proposed fee schedules.

PURPOSE

The purpose of this report is to present the proposed 2020-2021 Parks and Recreation Fees and Charges to the Parks, Trails and Recreation Advisory Committee for their review and endorsement.

DISCUSSION

Fees and charges for parks and recreation facilities and services are reviewed annually in conjunction with the budget process. As part of this process, a comparison of fees and charges throughout the region is completed and the results of this review are taken into consideration.

Last year, Council approved the following for April 1, 2019 – August 31, 2020:

- 2% increase to general Recreation admissions and passes.
- 2 % increase to facility rentals.
- 2% increase to Parks fees, except for a few exceptions and additional fees.
- Continued re-positioning of the Youth (13-18 yrs) and Child (5-12yrs) admission rates.
- Continued market re-positioning of the annual golf pass.
- Change date of implementation of new prices from April 1, 2019 to August 31, 2020.
 - o To align with other Departments in the region and provide staff the time to implement new fees and charges schedules resulting from the Market Analysis and Pass Analysis. Previous implementation timeline was from April 1 – March 31.

Recreation Fees and Charges (Appendix A - Schedule A)

Over the past year staff undertook an extensive review and analysis of Saanich's Recreation Passes and Admission products. Staff surveyed current and past pass-holders and received an overwhelming response from a variety of demographics of 2100 respondents.

Staff learned several key findings, including:

- The variety and number of pass options was confusing for users.
- The "Book of 10 Admissions" was inconsistent in the discount it provided to different pass categories.
- The "Book of 25 Admissions" was extremely underpriced and inconsistently discounted.
- Users indicated a preference for a simple pass that renews itself, that allows residents to participate at their local community centre as often as they like. A simplified model would replace the outdated three (3) or six (6) month passes.

Alongside the survey, staff conducted an in-depth financial analysis of facility use and have concluded the proposed changes will be at minimum revenue neutral with the existing user base. Current users will not be paying a significant amount more to access Saanich recreation facilities. Future financial growth will be due to an expanded user base and anticipated increased usage.

Specific price changes vary depending on the pass or user category. Users will see an average of a 1-3% price change.

As part of the regional LIFE review, the LIFE program's minimum income level was adjusted to increase the number of individuals and families that can access the program.

The following changes are also being proposed:

- Continue Council's decision to implement incremental changes over the next 3-5 years to align the Child and Youth fees (this will be achieved in 2020-2021).
- An average 2% increase to facility rental fees.
- A combination of 1%, 2% and 3% increase for Ice Rental, Dry Floor and Field House Rates at G.R. Pearkes Recreation Centre. These prices take into account the pricing strategies of regional facilities.

Parks Fees and Charges (Appendix B – Schedule B)

Parks is recommending a 1 to 2% increase to most of its fees to help keep up with the increased costs of providing these services. Field uses, picnics, events and park access permits are proposed to increase by 1%, while field marking, lighting and staff time for cleanups is proposed to increase by 2% to recoup some labour costs. The fees for Commercial Service or Activity, which include bootcamps and filming are proposed to increase to reduce the District's subsidy of these, while still providing realistic options for these activities.

There are no new fees proposed. There are no changes proposed to keys or damage deposits or cancellation fees. Fees for replacement trees and park furniture through the furniture donation program are also proposed to remain the same.

Golf Course Fees and Charges

The following changes are recommended for the 2020-2021 season:

- Elimination of the 50X Green Fee Savings cards due to low sales of this product.
- Elimination of the 25X 9 Hole Green Fee Savings card due to low yield per round.
- 50% reduction in the Green Fee Savings Card discounts.
- Increase of \$500 to the annual pass. The current low average yield per round (\$23) is not financially sustainable.
- Bring Super Twilight rounds to same price point as 9 Hole rounds for consistency and increased yield.
- Minimal increases (2-4%) on summer and winter green fees and Junior Annual Pass.
- Change the rental rate for the Activity Room to a Half Day rate from current hourly rate.

It is further recommended that over the next three (3) years, the golf course fee structure move to a green fee only model which is the standard for Municipal golf operations. This will result in the elimination of the Annual Pass and discounts on the Green Fee Savings Cards in the 2022-2023 season. Discussions regarding the elimination of the annual pass have been ongoing with the Golf Club and current pass holders. It is recommended that Green Fees increase 2-5% annually due to the vastly improved playing conditions year round that have been achieved over the last five (5) years. Cedar Hill will remain the most economical golf option in the region and provide affordable access to the sport for those who wish to play it.

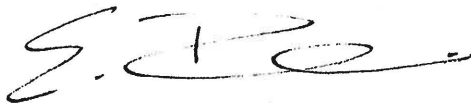
RECOMMENDATIONS:

1. Endorse and recommend to Council the proposed 2020-2021 Fees and Charges Schedules as described in the report, to be included in the 2020 Financial Planning process.
2. Send a recommendation to Mayor and Council to adopt the proposed 2020-2021 Fees and Charges Schedules.

CONCLUSIONS

The recommendations outlined in this report will allow Saanich Parks and Recreation programs, services and facilities to remain competitive in an ever expanding and changing market, while continuing to be financially responsible and strategic.

Prepared by



Eva Riccius
Senior Manager, Parks

Prepared by

Graham Thomson
Manager, G.R. Pearkes Recreation
Centre

Approved by



Suzanne Samborski
Director, Parks, Recreation and
Community Services

| RECREATION Schedule A | | Recommendation | |
|---|---------------------------------|--------------------------------|-----------------------------|
| | | Sept 1, 2020 Implementation | |
| | | 2019-2020 Taxes Included | 2020-2021 Taxes Included |
| Drop-in General Admissions for Swimming, Skating, Weight Room, Drop-in Sports at all | | | |
| Adult 19+ | Single Admission | 6.75 | \$ 7.00 |
| | Book of 10 Admissions | 60.25 | \$ 63.00 |
| | Continuous (NEW) | | \$ 39.90 |
| | Annual | 468.00 | \$ 478.80 |
| Student (19+ or with valid ID) / Senior (60+) | Single Admission | 5.75 | \$ 6.00 |
| | Book of 10 Admissions | 45.00 | \$ 54.00 |
| | Continuous (NEW) | | \$ 30.00 |
| | Annual | 348.75 | \$ 360.00 |
| | Lifetime Membership - 90+ years | Free | Free |
| Child (5-12) / Youth (13-18) NEW: Combined Child and Youth Rates | Single Admission | 4.00 | \$ 4.00 |
| | Book of 10 Admissions | 34.75 | \$ 36.00 |
| | Continuous (NEW) | | \$ 20.00 |
| | Annual | 262.00 | \$ 240.00 |
| Family (Equal rate to 2 adults) | Single Admission | 13.50 | \$ 14.00 |
| | Book of 10 | 120.00 | \$ 126.00 |
| | Continuous (NEW) | | \$ 79.80 |
| | Annual | 935.50 | \$ 957.60 |
| Child-minding | Single Admission | 4.75 | \$ 4.80 |
| | Book of 10 Admissions | 46.50 | \$ 47.40 |
| | Book of 25 Admissions | 109.25 | \$ 111.40 |
| Court Rental | Tennis – Indoor | 29.00 | \$ 30.00 |
| | Squash | 23.00 | \$ 24.00 |
| | Jr Squash | 5.75 | \$ 6.00 |
| | 10x Squash | 89.75 | \$ 96.00 |
| | Badminton/Pickleball | 15.00 | \$ 16.00 |

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|--|--|-------------------------------------|----|--|
| Misc Fees | Showers | 3.25 | \$ | 3.25 |
| | Promotional Swim/Skate/Drop-in | 3.25 | \$ | 3.25 |
| Discontinued Passes | | | | |
| Adult 19+ 3 month and 6 month passes discontinued | Book of 25 Admissions | 140.25 | | Removed |
| | 3 Months Pass | 159.00 | | Removed |
| | 6 Months Pass | 275.50 | | Removed |
| Student (19+ or with valid ID) / Senior (60+) | Book of 25 Admissions | 105.25 | | Removed |
| | 3 Months Pass (90 days) | 119.25 | | Removed |
| | 6 Months Pass (120 days) | 204.50 | | Removed |
| Child (5-12) | Single Admission | 3.75 | | Combined with Youth |
| | Book of 10 Admissions | 32.75 | | Combined with Youth |
| | Book of 25 Admissions | 69.25 | | Combined with Youth |
| | | | | Recommendation |
| | | | | Sept 1, 2020 Implementation |
| Saanich Commonwealth Place – Room Rentals | | 2018-2019 Taxes Included | | 2020-2021 Taxes Included |
| Room Rentals | Garry Oak Gym (hour - 400-500 capacity) | 105.00 | \$ | 107.10 |
| | Garry Oak Gym (day) | 1253.18 | \$ | 1,278.11 |
| | Gym Sport Rate | 51.45 | \$ | 52.24 |
| | Arbutus Board Room (hour - 50 capacity) | 45.15 | \$ | 45.94 |
| | Arbutus Board Room (day) | 311.33 | \$ | 317.63 |
| | Red & Yellow Cedars (hour - 100 capacity) | 63.26 | \$ | 64.58 |
| | Red & Yellow Cedars (day) | 439.16 | \$ | 447.83 |
| | Pacific Dogwood (hour - 30 capacity) | 38.33 | \$ | 39.11 |
| | Pacific Dogwood (day) | 268.01 | \$ | 273.26 |
| | Douglas Fir (hour - 70 capacity) | 45.15 | \$ | 45.94 |
| | Douglas Fir (day) | 311.33 | \$ | 317.63 |
| | Dance Studio (hour - 32 capacity) | 63.53 | \$ | 64.84 |
| | Dance Studio (day) | 434.70 | \$ | 443.36 |
| | Multi-Purpose Yoga Room (hour - 50 capacity) | 63.53 | \$ | 64.84 |

| | | | | |
|--|--|---|--------|---------------------------------|
| | Multi-Purpose Yoga Room (day) | 434.70 | \$ | 443.36 |
| | Aquatic Classroom (hour - 20 capacity) | 32.29 | \$ | 32.81 |
| | Upside Teen Activity Lounge (/hr, 50 capacity) | 57.75 | \$ | 58.80 |
| Gordon Head and Saanich Commonwealth Place – Pool Rentals/Lessons | | 2018-2019 Taxes Included | | 2020-2021 Taxes Included |
| POOL / RENTALS / LESSONS | Private or Commercial/Lane (25m) | 29.14 | \$ | 29.66 |
| | Swim Club or Non-profit/Lane (25m) | 15.79 | \$ | 16.28 |
| | Schools (Includes 1 guard per 25 students) | 36.75 | \$ | 37.54 |
| | Schools (Additional guards – 1 for every 25) | 36.75 | \$ | 37.54 |
| | Schools (Instructors – 1 per 7 students) | 36.75 | \$ | 37.54 |
| | Commercial additional staff fee | 36.75 | \$ | 37.54 |
| | Private Rentals | Leisure & Lap pools (2 guards up to 40 people) during operating hours | 139.39 | \$ |
| Leisure & Lap pools (2 guards up to 40 people) after operating | | 163.54 | \$ | 166.69 |
| Gordon Head Community Recreation Centre - Room Rentals | | 2018-2019 Taxes Included | | 2020-2021 Taxes Included |
| POOL / RENTALS / LESSONS | Commercial Leisure & Lap Pool - operating hours (90 minutes) | 201.34 | \$ | 205.28 |
| | Mt. Douglas Auditorium (per hour) | 59.33 | \$ | 60.64 |
| | Mt. Douglas Auditorium (banquet/dance) | 497.44 | \$ | 507.41 |
| | Bert Richman Auditorium (per hour) | 59.33 | \$ | 60.64 |
| | Bert Richman Auditorium (banquet/dance) | 497.44 | \$ | 507.41 |
| | Feltham Room (per hour) | 44.63 | \$ | 45.41 |
| | Feltham Room (full day 7 hours) | 268.28 | \$ | 273.53 |
| | Kenmore Room (per hour) | 42.00 | \$ | 42.79 |
| | Preschool Room (per hour) | 47.51 | \$ | 48.56 |

| | | | | |
|--|---|-------------------------------------|----|-------------------------------------|
| | Backdoor Teen Centre (per hour) | 55.65 | \$ | 56.70 |
| | Dance Studio (per hour) | 55.65 | \$ | 56.70 |
| | Annex (per hour) | 53.81 | \$ | 54.86 |
| | Multi-purpose 1 (per hour) | 55.91 | \$ | 56.96 |
| Cedar Hill Community Recreation Centre – Room Rentals | | 2018-2019 Taxes Included | | 2020-2021 Taxes Included |
| Room Rentals | Gymnasium (per hour) | 61.95 | \$ | 63.26 |
| | Gymnasium (Function/Event) | 784.35 | \$ | 800.10 |
| | Multi-purpose Room (per hour) | 50.66 | \$ | 51.71 |
| | Dance Studio (per hour) | 44.63 | \$ | 45.41 |
| | Activity Room | 37.54 | \$ | 38.33 |
| | Arts 1 | 72.71 | \$ | 70.35 |
| | Arts 2 | 67.73 | \$ | 70.35 |
| G.R. Pearkes Community Recreation Centre – Arena, Skate, Dry Floor & Room Rentals | | 2018-2019 Taxes Included | | 2020-2021 Taxes Included |
| ARENA RENTAL | Minor Hockey and Figure Skating -Non-Prime | 106.05 | \$ | 108.15 |
| | Minor Hockey and Figure Skating -Prime Time | 122.06 | \$ | 125.74 |
| | Winter Prime Time (M-F) 3:30-12am (SS) 8am-12am | 237.03 | \$ | 241.76 |
| | Winter Non Prime Time | 207.63 | \$ | 211.84 |
| | Off Hours Rate (Following prime to 5am) | 122.06 | \$ | 125.74 |
| | Spring Prime (M-F) 4pm-10pm (SS) 8am-10pm | 158.55 | \$ | 163.28 |
| | Spring/Summer Non Prime | 138.60 | \$ | 141.49 |
| | Summer Prime (M-F) 8am-10pm | 158.55 | \$ | 163.28 |
| Skate Rentals | Skate rental - General | 3.41 | \$ | 3.41 |
| | Group rate (10+) (Rentals only) | 2.89 | \$ | 2.89 |
| | Group rate (10+) (no rentals) | 3.15 | \$ | 3.15 |

| | | | | |
|---------------------|---|---------|----|----------|
| | Family Rate (Skating including rentals) | 16.80 | \$ | 17.06 |
| Sharpening | Sharpening | 4.73 | \$ | 4.73 |
| Dry Floor | Lacrosse, Ball Hockey and Roller Hockey (Dry Floor – Youth) | 39.38 | \$ | 40.69 |
| | Ball and Roller Hockey, Other (Dry – Adults) | 77.18 | \$ | 79.54 |
| Room Rentals | Clubroom (1 hour) | 32.29 | \$ | 32.81 |
| | Clubroom (day) | 242.29 | \$ | 247.01 |
| | Ross Room Multipurpose (hour) | 56.96 | \$ | 58.01 |
| | Ross Room Multipurpose (day) | 579.34 | \$ | 590.89 |
| | Gardom Room (hour) | 45.15 | \$ | 45.94 |
| | Gardom Room (day) | 319.73 | \$ | 326.03 |
| | Lam Room/Owen Room (hour) | 51.45 | \$ | 52.50 |
| | Lam Room/Owen Room (day) | 444.94 | \$ | 453.86 |
| | Flipside (hour) | 57.49 | \$ | 58.54 |
| | Flipside (day) | 350.44 | \$ | 357.53 |
| | SNP Program (hour) | 46.20 | \$ | 47.25 |
| | SNP Program (day) | 451.24 | \$ | 460.16 |
| | Fieldhouse (Sept - April) | 3833.03 | \$ | 3,948.00 |
| | Fieldhouse (May - Aug) | 1917.04 | \$ | 1,974.53 |
| | Arena Dry floor | 2362.24 | \$ | 2,433.11 |
| | Sport Court Regular (Sept - April) | 53.81 | \$ | 55.39 |
| | Sport Court Non-Profit (Sept - April) | 40.43 | \$ | 41.74 |
| | Sport Court Regular (May - Aug) | 35.44 | \$ | 36.49 |
| | Sport Court Non-Profit (May - Aug) | 28.09 | \$ | 28.88 |

**PARKS
SCHEDULE B**

| SAANICH PARK FACILITIES (prices rounded including GST) | | | |
|---|---|-----------|-----------|
| FIELDS (Baseball/Softball/Soccer/Football/Lacrosse/etc.) | | Per Field | |
| | | Per Game | Per Day |
| | Youth | \$ 14.25 | \$ 41.50 |
| | Adult | \$ 27.75 | \$ 82.00 |
| | Commercial/Business | \$ 35.00 | \$ 103.00 |
| OTHER FIELD COSTS | | | |
| | Lights - per hour, per field | \$ | 28.25 |
| | Field Marking – new layout, per field (i.e., markings outside of regular sport season that requires measuring) | \$ | 295.50 |
| | Field Marking – re-mark, per field (i.e., markings outside of regular sport season that can still be seen and renewed) | \$ | 147.75 |
| PICNICS/EVENTS | | | |
| PICNIC | Single picnic table in a designated picnic area (maximum 4 hours) | \$ | 21.25 |
| | Multiple picnic tables in a designated picnic area (maximum 4 hours and up to 100 people) | \$ | 42.50 |
| | <i>Picnic defined as family type gathering under 100 people. Charge per individual picnic area booked. Over 100 people considered an event. Requested booking over the 4 hour limit will be charged and additional \$10/hr.</i> | | |
| EVENT | Registered Non-Profit Groups (maximum 6 hours) | \$ | 35.25 |
| | Private - including weddings (maximum 6 hours) | \$ | 70.00 |
| | Commercial/Business (maximum 6 hours) | \$ | 87.75 |
| | Saanich Parks approved beach or park clean up | no charge | |
| <i>Requested booking over the 6 hour limit will be charged an additional \$10/hr.</i> | | | |
| COMMERCIAL SERVICE OR ACTIVITY (including bootcamps and filming) | | | |
| | Per Permit | \$ | 87.75 |
| | 3 Month (Quarterly) Period (same park and time repeated) | \$ | 219.50 |
| | Yearly Jan 1 - Dec 31 inclusive | \$ | 329.25 |
| <i>Subject to a \$25 administration fee (per change) for changes to permit. Includes adjusting parks used, days or times requested. Commercial service permits limited to up to 3 park uses per week under a single permit of the same location/time repeated. Additional use and/or additional locations requires separate permit (and thus costs charged) to be issued.</i> | | | |
| ADDITIONAL CHARGES - ANY ACTIVITY | | | |
| | Washrooms/Gate Key Deposit | \$ | 50.00 |
| | Park Use/Access Permit | \$ | 25.25 |
| | Staff time per hour – event support or excessive cleanup | \$ | 53.75 |
| | Damage Deposit - up to a maximum of \$500 | \$ | 500.00 |
| | Park Permit cancellation fee (if permit cancelled within less than 3 business days) | \$ | 10.00 |
| TREES | | | |
| | Schedule I Trees (planting and maintaining a Schedule I or replacement tree) | \$ | 1,350.00 |
| | Schedule I or Replacement Tree (planting only) | \$ | 575.00 |
| | Maintaining a Replacement Tree (2 to 5 years) | \$ | 775.00 |
| FURNITURE DONATION | | | |
| | New Donation Bench (10 year term) | \$ | 3,000.00 |
| | New Donation Picnic Table (10 year term) | \$ | 3,650.00 |
| | Renewal Bench (10 year term) | \$ | 1,500.00 |
| | Renewal Picnic Table (10 year term) | \$ | 2,150.00 |

Cedar Hill Golf Course - Schedule C
Fees and Charges

| Green Fees | | Summer | Winter |
|--|-------------------------------------|----------|-------------|
| (5 day advance booking) | | | |
| Weekday | Mon - Thursday | \$ 46.00 | \$ 41.00 |
| Weekend | Fri - Sun/Holidays | \$ 51.00 | \$ 41.00 |
| Twilight | Times vary (Winter - after 12 Noon) | \$ 41.00 | \$ 31.00 |
| Juniors | | \$ 26.00 | \$ 21.00 |
| 9 hole | | \$ 31.00 | \$ 23.00 |
| 13 hole | | \$ 41.00 | N/A |
| Super Twilight | Times vary (Summer only) | \$ 31.00 | N/A |
| Discontinued Passes | | | |
| Footgolf | 9 holes - adult | \$ 10.00 | \$ 10.00 |
| Footgolf | 9 holes - junior | \$ 10.00 | \$ 10.00 |
| Annual Passes (valid April 1 - March 31) | | | |
| *(3 rounds / week summer, 5 day advance booking, unlimited winter) | | | \$ 2,500.00 |
| Junior | 12-18 yrs | | \$ 260.00 |

*Note: additional rounds above the max of 3/week are played at the 9 hole rate

| Green Fee Savings Cards | | All GFSC expire March 31 | |
|--|--------------------|-------------------------------|------------------------------|
| Summer | | 10X (5% discount) | 25X (10% discount) |
| Weekday | Mon. - Fri. | \$ 437.00 | \$ 1,035.00 |
| Weekend | Sat/ Sun/Holidays | \$ 485.00 | \$ 1,148.00 |
| 9 hole | | \$ 295.00 | - |
| Discontinued Passes | | | |
| Weekday | 50X (30% Discount) | \$ 1,575.00 | |
| Weekend | 50X (30% Discount) | \$ 1,750.00 | |
| 9 hole | 25X (10% Discount) | \$ 580.00 | |
| | 50X (30% Discount) | \$ 1,015.00 | |
| Winter | | 10X (7.5% discount) | |
| Daily, anytime (* discount card booking same as green fee players, 5 day advance) | | \$ 380.00 | |

Notes

- Savings card use allows the holder to take 1 guest per same day played. Cards are not transferable.
- All Pass and Discount Card holders receive 10% off food purchases in the clubhouse by presenting their pass/card at time of purchase
- Food discounts do not apply to tournaments or booked events

All above prices include GST

Summer/winter dates are determined by weather and playing conditions

Clubhouse Rentals

Golf Course Club House rental rates are netotiated based on type of event, length of event, and food and beverage spend.

| General Rentals | Size (sq. ft) | Max Occupancy | Half Day |
|-----------------------|---------------|---------------|----------|
| Banquet Room Area | 1242 | 64 | \$275 |
| Banquet Room & Lounge | 1819 | 150 | \$500 |
| Activity Room | 594 | 32 | \$125 |

| Weddings | Size (sq. ft) | Max Occupancy | Rental Rate |
|-----------------------|---------------|---------------|-------------|
| Banquet Room Area | 1242 | 64 | \$750 |
| Banquet Room & Lounge | 1819 | 120 | \$1,000 |